

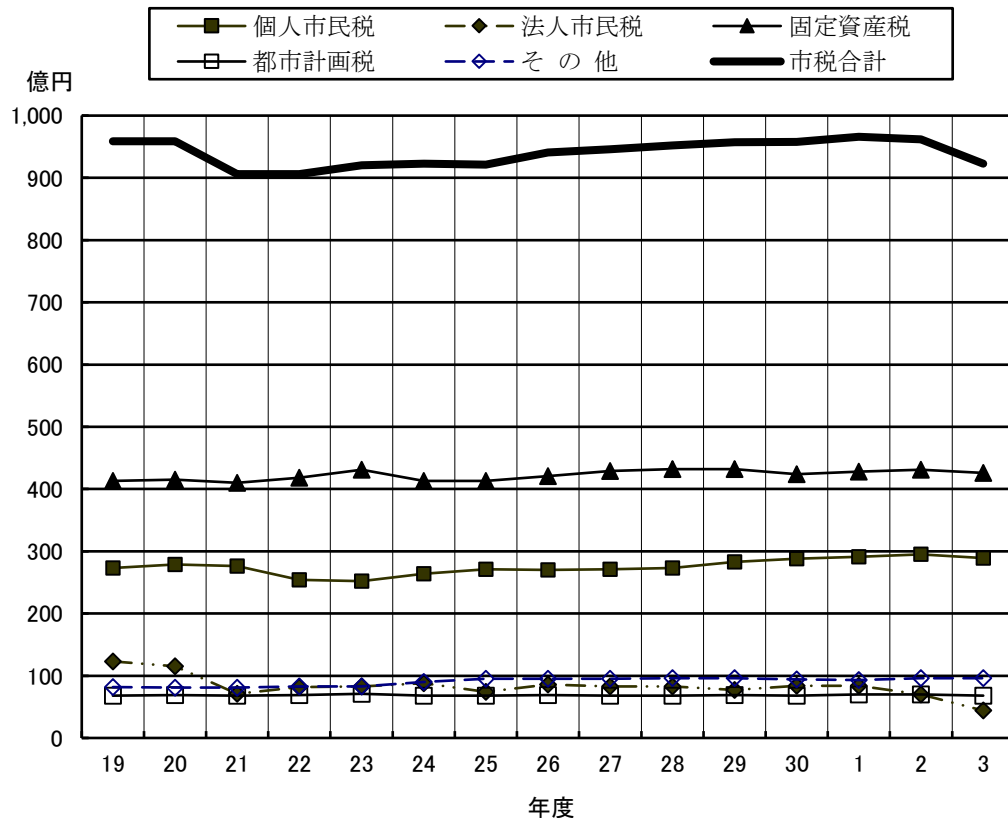
2. 市 税 (総 括)

(1) 令和2・3年度 市税当初予算額

(単位:千円)

税 目	2年度予算	構成比	3年度予算	構成比
市 税	96,200,000	100.0	92,300,000	100.0
市 民 税	36,507,221	38.8	33,246,553	36.0
個 人	29,472,739	30.1	28,850,449	31.2
法 人	7,034,482	8.7	4,396,104	4.8
固 定 資 産 税	43,138,986	44.3	42,564,243	46.1
固 定 資 産 税	42,757,109	43.9	42,182,233	45.7
国有資産等所在市交付金	381,877	0.4	382,010	0.4
軽 自 動 車 税	1,359,193	1.3	1,377,872	1.5
環 境 性 能 割	62,393	0.0	46,529	0.1
種 別 割	1,296,800	1.3	1,331,343	1.4
市 た ば こ 税	3,414,783	3.5	3,613,225	3.9
入 湯 税	33,123	0.0	31,414	0.0
事 業 所 税	4,707,169	4.9	4,676,838	5.1
都 市 計 画 税	7,039,525	7.2	6,789,855	7.4

(2) 市税予算額の推移(平成19年度～令和3年度)



(3) 平成27年度～令和2年度 市税決算額調

科目	年度	平成27年度				平成28年度			
		調定額	収入額	収入歩合	前年対比	調定額	収入額	収入歩合	前年対比
市税		100,686,977,488	95,986,970,612	95.33	100.02	100,527,074,693	96,458,240,900	95.95	100.49
現年課税分		95,823,712,237	94,806,351,877	98.94	100.08	96,217,906,527	95,247,628,759	98.99	100.47
滞納繰越分		4,863,265,251	1,180,618,735	24.28	94.98	4,309,168,166	1,210,612,141	28.09	102.54
市民税		37,864,256,667	36,125,562,530	95.41	100.56	37,630,077,882	36,050,103,705	95.80	99.79
現年課税分		36,100,444,180	35,680,354,592	98.84	100.61	36,037,924,708	35,621,374,354	98.84	99.83
滞納繰越分		1,763,812,487	445,207,938	25.24	96.74	1,592,153,174	428,729,351	26.93	96.30
個人		29,162,013,443	27,515,975,354	94.36	101.54	29,471,529,055	27,977,365,927	94.93	101.68
現年分		27,496,209,080	27,093,072,392	98.53	101.62	27,961,344,308	27,564,003,523	98.58	101.74
繰越分		1,665,804,363	422,902,962	25.39	97.02	1,510,184,747	413,362,404	27.37	97.74
法人		8,702,243,224	8,609,587,176	98.94	97.55	8,158,548,827	8,072,737,778	98.95	93.76
現年分		8,604,235,100	8,587,282,200	99.80	97.57	8,076,580,400	8,057,370,831	99.76	93.83
繰越分		98,008,124	22,304,976	22.76	91.67	81,968,427	15,366,947	18.75	68.89
固定資産税		45,998,948,441	43,517,884,566	94.61	99.93	45,942,315,874	43,874,039,316	95.50	100.82
現年課税分		43,401,468,100	42,908,564,789	98.85	100.02	43,667,207,000	43,221,061,666	98.97	100.73
滞納繰越分		2,597,480,341	609,319,777	23.46	94.42	2,275,108,874	652,977,650	28.70	107.17
土地		16,327,142,533	15,438,380,010	94.56	98.49	16,064,802,628	15,335,479,369	95.46	99.33
現年分		15,396,677,500	15,220,110,506	98.85	98.57	15,262,545,400	15,105,223,997	98.97	99.25
繰越分		930,465,033	218,269,504	23.46	92.99	802,257,228	230,255,372	28.70	105.49
家屋		16,025,157,027	15,152,832,984	94.56	97.64	16,440,916,510	15,694,518,120	95.46	103.57
現年分		15,111,901,800	14,938,600,575	98.85	97.72	15,619,876,600	15,458,871,942	98.97	103.48
繰越分		913,255,227	214,232,409	23.46	92.19	821,039,910	235,646,178	28.70	110.00
償却		13,226,448,981	12,506,471,672	94.56	105.07	13,052,206,336	12,459,651,427	95.46	99.63
現年分		12,472,688,900	12,329,653,808	98.85	105.16	12,400,394,600	12,272,575,327	98.97	99.54
繰越分		753,760,081	176,817,864	23.46	99.20	651,811,736	187,076,100	28.70	105.80
交・納付金		420,199,900	420,199,900	100.00	93.41	384,390,400	384,390,400	100.00	91.48
軽自動車税		995,247,889	928,330,560	93.28	102.79	1,160,505,163	1,087,523,383	93.71	117.15
環境性能割									
種別割現年分		930,574,600	909,034,829	97.69	102.72	1,101,457,900	1,070,437,699	97.18	117.76
種別割滞納繰越分		64,673,289	19,295,731	29.84	106.25	59,047,263	17,085,684	28.94	88.55
市たばこ税		4,162,862,807	4,162,862,807	100.00	97.60	4,006,584,269	4,006,584,269	100.00	96.25
現年課税分		4,162,862,807	4,162,862,807	100.00	97.60	4,006,584,269	4,006,584,269	100.00	96.25
滞納繰越分									
特別土地保有税		1,873,659	1,765,300	94.22	皆増	108,359	0	0.00	皆減
現年課税分		1,760,000	1,760,000	100.00	皆増	0	0		皆減
滞納繰越分		113,659	5,300	4.66	皆増	108,359	0	0.00	皆減
入湯税		24,926,550	24,926,550	100.00	146.59	24,430,350	24,430,350	100.00	98.01
現年課税分		24,926,550	24,926,550	100.00	146.59	24,430,350	24,430,350	100.00	98.01
滞納繰越分									
事業所税		4,413,791,900	4,407,310,800	99.85	100.11	4,503,547,500	4,495,281,300	99.82	102.00
現年課税分		4,406,191,300	4,401,293,300	99.89	100.26	4,497,066,400	4,491,454,700	99.88	102.05
滞納繰越分		7,600,600	6,017,500	79.17	48.04	6,481,100	3,826,600	59.04	63.59
都市計画税		7,225,069,575	6,818,327,499	94.37	98.65	7,259,505,296	6,920,278,577	95.33	101.50
現年課税分		6,795,484,700	6,717,555,010	98.85	98.71	6,883,235,900	6,812,285,721	98.97	101.41
滞納繰越分		429,584,875	100,772,489	23.46	94.42	376,269,396	107,992,856	28.70	107.17

※ 前年対比は、収入額の前年対比である。(単位:円・%)

科目	年度	平成29年度				平成30年度			
		調定額	収入額	収入歩合	前年対比	調定額	収入額	収入歩合	前年対比
市税		100,200,067,484	96,510,551,856	96.32	100.05	99,500,222,038	96,205,980,642	96.69	99.68
現年課税分		96,425,017,780	95,549,214,559	99.09	100.32	96,092,251,982	95,307,279,125	99.18	99.75
滞納繰越分		3,775,049,704	961,337,297	25.47	79.41	3,407,970,056	898,701,517	26.37	93.48
市民税		37,706,862,858	36,255,907,922	96.15	100.57	38,452,571,793	37,163,949,723	96.65	102.50
現年課税分		36,247,014,360	35,851,620,405	98.91	100.65	37,124,647,705	36,769,538,533	99.04	102.56
滞納繰越分		1,459,848,498	404,287,517	27.69	94.30	1,327,924,088	394,411,190	29.70	97.56
個人		29,705,648,397	28,339,866,028	95.40	101.30	29,977,921,125	28,766,375,276	95.96	101.50
現年分		28,324,854,660	27,950,888,805	98.68	101.40	28,727,822,805	28,388,439,447	98.82	101.57
繰越分		1,380,793,737	388,977,223	28.17	94.10	1,250,098,320	377,935,829	30.23	97.16
法人		8,001,214,461	7,916,041,894	98.94	98.06	8,474,650,668	8,397,574,447	99.09	106.08
現年分		7,922,159,700	7,900,731,600	99.73	98.06	8,396,824,900	8,381,099,086	99.81	106.08
繰越分		79,054,761	15,310,294	19.37	99.63	77,825,768	16,475,361	21.17	107.61
固定資産税		45,477,657,229	43,630,774,089	95.94	99.45	44,341,940,622	42,694,993,660	96.29	97.86
現年課税分		43,554,674,900	43,169,765,141	99.11	99.88	42,642,277,900	42,298,704,983	99.18	97.98
滞納繰越分		1,922,982,329	461,008,948	23.97	70.60	1,699,662,722	396,288,677	23.32	85.96
土地		15,826,964,177	15,178,521,604	95.90	98.98	15,551,298,446	14,968,547,087	96.25	98.62
現年分		15,151,803,100	15,016,660,887	99.11	99.41	14,949,894,282	14,828,325,349	99.19	98.75
繰越分		675,161,077	161,860,717	23.97	70.30	601,404,164	140,221,738	23.32	86.63
家屋		16,740,946,468	16,055,057,356	95.90	102.30	16,338,113,322	15,725,877,773	96.25	97.95
現年分		16,026,795,900	15,883,849,437	99.11	102.75	15,706,281,233	15,578,561,544	99.19	98.08
繰越分		714,150,568	171,207,919	23.97	72.65	631,832,089	147,316,229	23.32	86.05
償却		12,510,180,284	11,997,628,829	95.90	96.29	12,061,002,654	11,609,042,600	96.25	96.76
現年分		11,976,509,600	11,869,688,517	99.11	96.72	11,594,576,185	11,500,291,890	99.19	96.89
繰越分		533,670,684	127,940,312	23.97	68.39	466,426,469	108,750,710	23.32	85.00
交・納付金		399,566,300	399,566,300	100.00	103.95	391,526,200	391,526,200	100.00	97.99
軽自動車税		1,216,308,149	1,140,439,157	93.76	104.87	1,267,225,833	1,191,647,174	94.04	104.49
環境性能割									
種別割現年分		1,150,252,000	1,120,856,095	97.44	104.71	1,198,304,300	1,169,767,467	97.62	104.36
種別割滞繰分		66,056,149	19,583,062	29.65	114.62	68,921,533	21,879,707	31.75	111.73
市たばこ税		3,809,163,270	3,809,163,270	100.00	95.07	3,743,146,277	3,743,146,277	100.00	98.27
現年課税分		3,809,163,270	3,809,163,270	100.00	95.07	3,743,146,277	3,743,146,277	100.00	98.27
滞納繰越分									
特別土地保有税		108,359	0	0.00		18,964,059	18,855,700	99.43	皆増
現年課税分		0	0			0	0		
滞納繰越分		108,359	0	0.00		18,964,059	18,855,700	99.43	皆増
入湯税		25,175,850	25,175,850	100.00	103.05	25,967,400	25,967,400	100.00	103.14
現年課税分		25,175,850	25,175,850	100.00	103.05	25,967,400	25,967,400	100.00	103.14
滞納繰越分									
事業所税		4,693,474,200	4,681,580,650	99.75	104.14	4,502,878,950	4,491,288,550	99.74	95.94
現年課税分		4,685,452,700	4,681,366,950	99.91	104.23	4,491,480,400	4,489,562,600	99.96	95.90
滞納繰越分		8,021,500	213,700	2.66	5.58	11,398,550	1,725,950	15.14	807.65
都市計画税		7,271,317,569	6,967,510,918	95.82	100.68	7,147,527,104	6,876,132,158	96.20	98.69
現年課税分		6,953,284,700	6,891,266,848	99.11	101.16	6,866,428,000	6,810,591,865	99.19	98.83
滞納繰越分		318,032,869	76,244,070	23.97	70.60	281,099,104	65,540,293	23.32	85.96

科目	年度	令和元年度				令和2年度			
		調定額	収入額	収入歩合	前年対比	調定額	収入額	収入歩合	前年対比
市税		100,729,096,057	97,797,976,461	97.09	101.65	100,069,253,953	96,684,618,586	96.62	98.86
現年課税分		97,735,417,220	96,954,732,759	99.20	101.73	97,355,362,356	95,926,186,667	98.53	98.94
滞納繰越分		2,993,678,837	843,243,702	28.17	93.83	2,713,891,597	758,431,919	27.95	89.94
市民税		38,978,300,995	37,778,802,594	96.92	101.65	37,740,931,028	36,564,614,975	96.88	96.79
現年課税分		37,792,966,950	37,421,357,391	99.02	101.77	36,636,490,824	36,236,898,047	98.91	96.83
滞納繰越分		1,185,334,045	357,445,203	30.16	90.63	1,104,440,204	327,716,928	29.67	91.68
個人		30,686,541,074	29,581,489,625	96.40	102.83	31,248,640,270	30,222,083,074	96.71	102.17
現年分		29,571,162,050	29,237,173,089	98.87	102.99	30,227,359,924	29,907,570,598	98.94	102.29
繰越分		1,115,379,024	344,316,536	30.87	91.10	1,021,280,346	314,512,476	30.80	91.34
法人		8,291,759,921	8,197,312,969	98.86	97.62	6,492,290,758	6,342,531,901	97.69	77.37
現年分		8,221,804,900	8,184,184,302	99.54	97.65	6,409,130,900	6,329,327,449	98.75	77.34
繰越分		69,955,021	13,128,667	18.77	79.69	83,159,858	13,204,452	15.88	100.58
固定資産税		44,623,092,634	43,214,659,011	96.84	101.22	45,244,352,316	43,444,823,911	96.02	100.53
現年課税分		43,141,659,600	42,818,989,472	99.24	101.23	43,934,274,100	43,096,948,537	98.09	100.65
滞納繰越分		1,481,433,034	395,669,539	26.71	99.84	1,310,078,216	347,875,374	26.55	87.92
土地		15,404,932,852	14,914,350,012	96.82	99.64	15,286,249,453	14,673,143,251	95.99	98.38
現年分		14,888,923,000	14,776,531,173	99.25	99.65	14,839,900,800	14,554,620,782	98.08	98.50
繰越分		516,009,852	137,818,839	26.71	98.29	446,348,653	118,522,469	26.55	86.00
家屋		16,934,120,437	16,394,839,352	96.82	104.25	17,324,786,009	16,629,917,475	95.99	101.43
現年分		16,366,888,300	16,243,339,775	99.25	104.27	16,818,913,400	16,495,589,142	98.08	101.55
繰越分		567,232,137	151,499,577	26.71	102.84	505,872,609	134,328,333	26.55	88.67
償却		11,887,575,945	11,509,006,247	96.82	99.14	12,255,645,054	11,764,091,385	95.99	102.22
現年分		11,489,384,900	11,402,655,124	99.25	99.15	11,897,788,100	11,669,066,813	98.08	102.34
繰越分		398,191,045	106,351,123	26.71	97.79	357,856,954	95,024,572	26.55	89.35
交・納付金		396,463,400	396,463,400	100.00	101.26	377,671,800	377,671,800	100.00	95.26
軽自動車税		1,323,324,161	1,250,123,990	94.47	104.91	1,389,758,439	1,325,696,846	95.39	106.05
環境性能割		11,445,300	11,445,300	100.00	-	39,322,400	39,322,400	100.00	343.57
種別割現年分		1,241,673,000	1,216,223,271	97.95	103.97	1,282,367,900	1,264,105,901	98.58	103.94
種別割滞納繰越分		70,205,861	22,455,419	31.99	102.63	68,068,139	22,268,545	32.72	99.17
市たばこ税		3,815,808,020	3,815,808,020	100.00	101.94	3,603,997,732	3,603,997,732	100.00	94.45
現年課税分		3,815,808,020	3,815,808,020	100.00	101.94	3,603,997,732	3,603,997,732	100.00	94.45
滞納繰越分									
特別土地保有税		108,359	0	0.00	皆減	0	0		
現年課税分		0	0		皆減	0	0		
滞納繰越分		108,359	0	0.00	皆減	0	0		
入湯税		33,490,950	33,490,950	100.00	128.97	24,451,800	19,068,900	77.99	56.94
現年課税分		33,490,950	33,490,950	100.00	128.97	24,451,800	19,068,900	77.99	56.94
滞納繰越分									
事業所税		4,709,310,400	4,691,846,345	99.63	104.47	4,760,689,055	4,716,743,224	99.08	100.53
現年課税分		4,697,720,000	4,689,610,700	99.83	104.46	4,746,051,600	4,713,705,600	99.32	100.51
滞納繰越分		11,590,400	2,235,645	19.29	129.53	14,637,455	3,037,624	20.75	135.87
都市計画税		7,245,660,538	7,013,245,551	96.79	101.99	7,305,073,583	7,009,672,998	95.96	99.95
現年課税分		7,000,653,400	6,947,807,655	99.25	102.01	7,088,406,000	6,952,139,550	98.08	100.06
滞納繰越分		245,007,138	65,437,896	26.71	99.84	216,667,583	57,533,448	26.55	87.92