

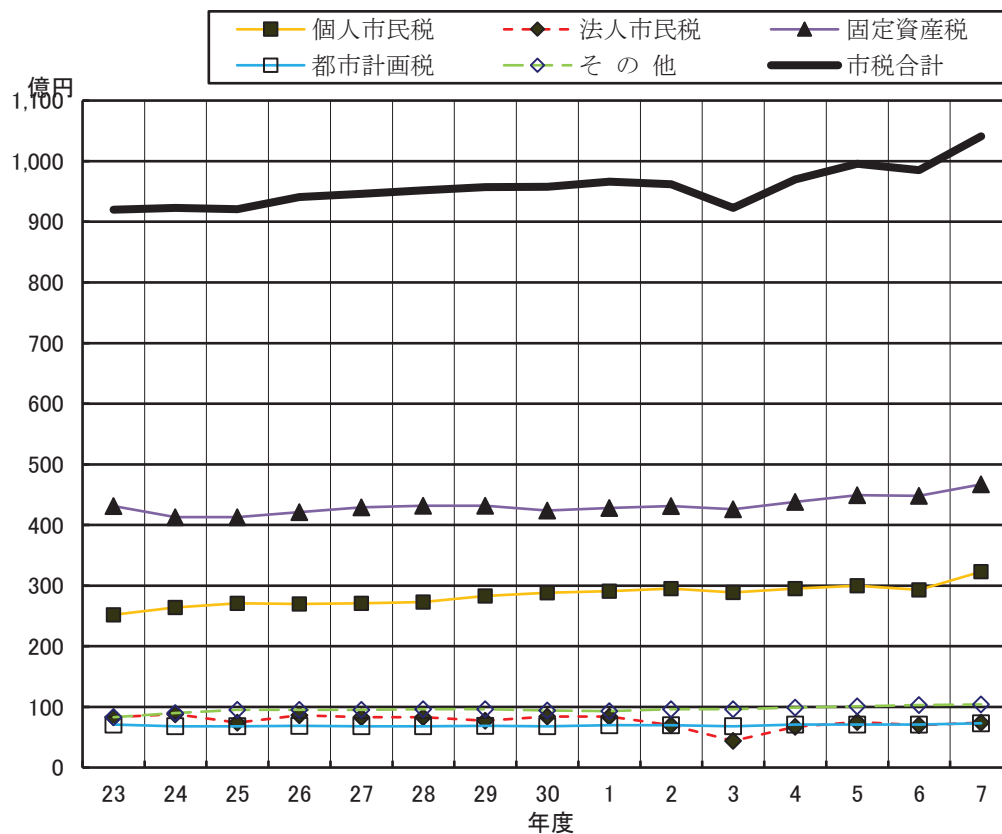
2. 市 税（総 括）

(1) 令和6年度・7年度 市税当初予算額

(単位:千円・%)

税 目	6年度予算	構成比	7年度予算	構成比
市 税	98,500,000	100.0	104,100,000	100.0
市 民 税	36,380,478	36.9	39,698,970	38.2
個 人	29,346,657	29.8	32,325,181	31.1
法 人	7,033,821	7.1	7,373,789	7.1
固 定 資 産 税	44,812,231	45.5	46,698,489	44.9
固 定 資 産 税	44,433,405	45.1	46,322,870	44.5
国有資産等所在市交付金	378,826	0.4	375,619	0.4
軽 自 動 車 税	1,552,588	1.6	1,593,877	1.5
環 境 性 能 割	66,543	0.1	87,096	0.1
種 別 割	1,486,045	1.5	1,506,781	1.4
市 た ば こ 税	3,915,499	4.0	3,837,795	3.7
入 湯 税	37,817	0.0	38,923	0.0
事 業 所 税	4,733,291	4.8	4,927,759	4.7
都 市 計 画 税	7,068,096	7.2	7,304,187	7.0

(2) 市税予算額の推移(平成23年度～令和7年度)



(3) 令和元年度～令和6年度 市税決算額調

(単位：円・%)

科目	年度	令和元年度				令和2年度			
		調定額	収入額	収入率	前年対比	調定額	収入額	収入率	前年対比
市税		100,729,096,057	97,797,976,461	97.09	101.65	100,069,253,953	96,684,618,586	96.62	98.86
	現年課税分	97,735,417,220	96,954,732,759	99.20	101.73	97,355,362,356	95,926,186,667	98.53	98.94
	滞納繰越分	2,993,678,837	843,243,702	28.17	93.83	2,713,891,597	758,431,919	27.95	89.94
市民税		38,978,300,995	37,778,802,594	96.92	101.65	37,740,931,028	36,564,614,975	96.88	96.79
	現年課税分	37,792,966,950	37,421,357,391	99.02	101.77	36,636,490,824	36,236,898,047	98.91	96.83
	滞納繰越分	1,185,334,045	357,445,203	30.16	90.63	1,104,440,204	327,716,928	29.67	91.68
	個人	30,686,541,074	29,581,489,625	96.40	102.83	31,248,640,270	30,222,083,074	96.71	102.17
	現年分	29,571,162,050	29,237,173,089	98.87	102.99	30,227,359,924	29,907,570,598	98.94	102.29
	繰越分	1,115,379,024	344,316,536	30.87	91.10	1,021,280,346	314,512,476	30.80	91.34
	法人	8,291,759,921	8,197,312,969	98.86	97.62	6,492,290,758	6,342,531,901	97.69	77.37
	現年分	8,221,804,900	8,184,184,302	99.54	97.65	6,409,130,900	6,329,327,449	98.75	77.34
	繰越分	69,955,021	13,128,667	18.77	79.69	83,159,858	13,204,452	15.88	100.58
固定資産税		44,623,092,634	43,214,659,011	96.84	101.22	45,244,352,316	43,444,823,911	96.02	100.53
	現年課税分	43,141,659,600	42,818,989,472	99.24	101.23	43,934,274,100	43,096,948,537	98.09	100.65
	滞納繰越分	1,481,433,034	395,669,539	26.71	99.84	1,310,078,216	347,875,374	26.55	87.92
	土地	15,404,932,852	14,914,350,012	96.82	99.64	15,286,249,453	14,673,143,251	95.99	98.38
	現年分	14,888,923,000	14,776,531,173	99.25	99.65	14,839,900,800	14,554,620,782	98.08	98.50
	繰越分	516,009,852	137,818,839	26.71	98.29	446,348,653	118,522,469	26.55	86.00
	家屋	16,934,120,437	16,394,839,352	96.82	104.25	17,324,786,009	16,629,917,475	95.99	101.43
	現年分	16,366,888,300	16,243,339,775	99.25	104.27	16,818,913,400	16,495,589,142	98.08	101.55
	繰越分	567,232,137	151,499,577	26.71	102.84	505,872,609	134,328,333	26.55	88.67
	償却	11,887,575,945	11,509,006,247	96.82	99.14	12,255,645,054	11,764,091,385	95.99	102.22
	現年分	11,489,384,900	11,402,655,124	99.25	99.15	11,897,788,100	11,669,066,813	98.08	102.34
	繰越分	398,191,045	106,351,123	26.71	97.79	357,856,954	95,024,572	26.55	89.35
	交・納付金	396,463,400	396,463,400	100.00	101.26	377,671,800	377,671,800	100.00	95.26
	軽自動車税	1,323,324,161	1,250,123,990	94.47	104.91	1,389,758,439	1,325,696,846	95.39	106.05
	環境性能割	11,445,300	11,445,300	100.00	-	39,322,400	39,322,400	100.00	343.57
	種別割現年分	1,241,673,000	1,216,223,271	97.95	103.97	1,282,367,900	1,264,105,901	98.58	103.94
	種別割滞繰分	70,205,861	22,455,419	31.99	102.63	68,068,139	22,268,545	32.72	99.17
市たばこ税		3,815,808,020	3,815,808,020	100.00	101.94	3,603,997,732	3,603,997,732	100.00	94.45
	現年課税分	3,815,808,020	3,815,808,020	100.00	101.94	3,603,997,732	3,603,997,732	100.00	94.45
	滞納繰越分								
特別土地保有税		108,359	0	0.00	皆減	0	0		
	現年課税分	0	0		皆減	0	0		
	滞納繰越分	108,359	0	0.00	皆減	0	0		
入湯税		33,490,950	33,490,950	100.00	128.97	24,451,800	19,068,900	77.99	56.94
	現年課税分	33,490,950	33,490,950	100.00	128.97	24,451,800	19,068,900	77.99	56.94
	滞納繰越分								
事業所税		4,709,310,400	4,691,846,345	99.63	104.47	4,760,689,055	4,716,743,224	99.08	100.53
	現年課税分	4,697,720,000	4,689,610,700	99.83	104.46	4,746,051,600	4,713,705,600	99.32	100.51
	滞納繰越分	11,590,400	2,235,645	19.29	129.53	14,637,455	3,037,624	20.75	135.87
都市計画税		7,245,660,538	7,013,245,551	96.79	101.99	7,305,073,583	7,009,672,998	95.96	99.95
	現年課税分	7,000,653,400	6,947,807,655	99.25	102.01	7,088,406,000	6,952,139,550	98.08	100.06
	滞納繰越分	245,007,138	65,437,896	26.71	99.84	216,667,583	57,533,448	26.55	87.92

(単位：円・％)

科目	年度	令和3年度				令和4年度			
		調定額	収入額	収入率	前年対比	調定額	収入額	収入率	前年対比
市税		98,386,559,887	95,958,570,330	97.53	99.25	101,380,843,093	99,073,528,463	97.72	103.25
	現年課税分	95,208,386,411	94,604,180,604	99.37	98.62	99,112,584,701	98,529,466,813	99.41	104.15
	滞納繰越分	3,178,173,476	1,354,389,726	42.62	178.58	2,268,258,392	544,061,650	23.99	40.17
市民税		36,612,984,158	35,656,954,463	97.39	97.52	37,890,089,331	36,969,000,455	97.57	103.68
	現年課税分	35,558,721,717	35,301,051,813	99.28	97.42	37,001,101,555	36,724,209,289	99.25	104.03
	滞納繰越分	1,054,262,441	355,902,650	33.76	108.60	888,987,776	244,791,166	27.54	68.78
	個人	30,163,763,714	29,253,509,567	96.98	96.80	30,825,087,234	29,942,905,656	97.14	102.36
	現年分	29,205,016,417	28,961,012,163	99.16	96.84	29,979,050,355	29,710,067,989	99.10	102.59
	繰越分	958,747,297	292,497,404	30.51	93.00	846,036,879	232,837,667	27.52	79.60
	法人	6,449,220,444	6,403,444,896	99.29	100.96	7,065,002,097	7,026,094,799	99.45	109.72
	現年分	6,353,705,300	6,340,039,650	99.78	100.17	7,022,051,200	7,014,141,300	99.89	110.63
	繰越分	95,515,144	63,405,246	66.38	480.18	42,950,897	11,953,499	27.83	18.85
固定資産税		44,586,660,823	43,402,227,809	97.34	99.90	45,846,771,385	44,728,765,856	97.56	103.06
	現年課税分	42,856,947,800	42,585,549,391	99.37	98.81	44,737,650,900	44,492,938,393	99.45	104.48
	滞納繰越分	1,729,713,023	816,678,418	47.21	234.76	1,109,120,485	235,827,463	21.26	28.88
	土地	15,242,691,275	14,834,289,032	97.32	101.10	15,007,456,730	14,638,422,501	97.54	98.68
	現年分	14,646,272,000	14,552,691,597	99.36	99.99	14,641,355,300	14,560,579,947	99.45	100.05
	繰越分	596,419,275	281,597,435	47.21	237.59	366,101,430	77,842,554	21.26	27.64
	家屋	16,533,275,011	16,090,293,750	97.32	96.76	17,464,081,392	17,034,638,620	97.54	105.87
	現年分	15,886,357,500	15,784,853,736	99.36	95.69	17,038,051,500	16,944,053,738	99.45	107.34
	繰越分	646,917,511	305,440,014	47.21	227.38	426,029,892	90,584,882	21.26	29.66
	償却	12,430,320,637	12,097,271,127	97.32	102.83	12,994,216,263	12,674,687,735	97.54	104.77
	現年分	11,943,944,400	11,867,630,158	99.36	101.70	12,677,227,100	12,607,287,708	99.45	106.23
	繰越分	486,376,237	229,640,969	47.21	241.66	316,989,163	67,400,027	21.26	29.35
	交・納付金	380,373,900	380,373,900	100.00	100.72	381,017,000	381,017,000	100.00	100.17
軽自動車税		1,433,467,798	1,373,447,592	95.81	103.60	1,501,016,957	1,443,875,132	96.19	105.13
	環境性能割	47,835,400	47,835,400	100.00	121.65	71,008,600	71,008,600	100.00	148.44
	種別割現年分	1,326,832,100	1,308,546,830	98.62	103.52	1,375,954,100	1,358,511,590	98.73	103.82
	種別割滞繰分	58,800,298	17,065,362	29.02	76.63	54,054,257	14,354,942	26.56	84.12
市たばこ税		3,791,345,994	3,791,345,994	100.00	105.20	3,989,525,696	3,989,525,696	100.00	105.23
	現年課税分	3,791,345,994	3,791,345,994	100.00	105.20	3,989,525,696	3,989,525,696	100.00	105.23
	滞納繰越分								
特別土地保有税		0	0			0	0		
	現年課税分	0	0			0	0		
	滞納繰越分	0	0			0	0		
入湯税		36,651,300	24,013,800	65.52	125.93	49,144,350	37,294,650	75.89	155.31
	現年課税分	31,268,400	23,094,150	73.86	121.11	36,506,850	33,065,850	90.57	143.18
	滞納繰越分	5,382,900	919,650	17.08	皆増	12,637,500	4,228,800	33.46	459.83
事業所税		4,777,906,831	4,757,880,600	99.58	100.87	4,824,562,331	4,808,913,200	99.68	101.07
	現年課税分	4,733,961,000	4,729,123,500	99.90	100.33	4,804,536,100	4,803,056,300	99.97	101.56
	滞納繰越分	43,945,831	28,757,100	65.44	946.70	20,026,231	5,856,900	29.25	20.37
都市計画税		7,147,542,983	6,952,700,072	97.27	99.19	7,279,733,043	7,096,153,474	97.48	102.06
	現年課税分	6,861,474,000	6,817,633,526	99.36	98.07	7,096,300,900	7,057,151,095	99.45	103.51
	滞納繰越分	286,068,983	135,066,546	47.21	234.76	183,432,143	39,002,379	21.26	28.88

(単位：円・％)

科目	年度	令和5年度				令和6年度			
		調定額	収入額	収入率	前年対比	調定額	収入額	収入率	前年対比
市税		102,358,156,659	100,184,478,553	97.88	101.12	103,762,530,808	101,745,659,266	98.06	101.56
	現年課税分	100,225,912,455	99,672,404,116	99.45	101.16	101,732,273,934	101,232,355,626	99.51	101.57
	滞納繰越分	2,132,244,204	512,074,437	24.02	94.12	2,030,256,874	513,303,640	25.28	100.24
市民税		38,462,056,850	37,568,581,001	97.68	101.62	39,133,773,034	38,320,395,214	97.92	102.00
	現年課税分	37,639,044,394	37,346,569,997	99.22	101.69	38,319,989,982	38,069,138,308	99.35	101.93
	滞納繰越分	823,012,456	222,011,004	26.98	90.69	813,783,052	251,256,906	30.88	113.17
	個人	31,605,383,196	30,757,177,773	97.32	102.72	29,949,176,563	29,179,433,041	97.43	94.87
	現年分	30,822,909,694	30,545,528,885	99.10	102.81	29,178,157,182	28,938,891,685	99.18	94.74
	繰越分	782,473,502	211,648,888	27.05	90.90	771,019,381	240,541,356	31.20	113.65
	法人	6,856,673,654	6,811,403,228	99.34	96.94	9,184,596,471	9,140,962,173	99.52	134.20
	現年分	6,816,134,700	6,801,041,112	99.78	96.96	9,141,832,800	9,130,246,623	99.87	134.25
	繰越分	40,538,954	10,362,116	25.56	86.69	42,763,671	10,715,550	25.06	103.41
固定資産税		46,018,861,546	44,975,333,806	97.73	100.55	46,760,043,580	45,778,708,840	97.90	101.79
	現年課税分	44,960,539,500	44,750,911,347	99.53	100.58	45,766,071,800	45,566,358,272	99.56	101.82
	滞納繰越分	1,058,322,046	224,422,459	21.21	95.16	993,971,780	212,350,568	21.36	94.62
	土地	14,973,127,132	14,630,776,968	97.71	99.95	14,950,448,239	14,634,148,222	97.88	100.02
	現年分	14,625,923,400	14,557,150,688	99.53	99.98	14,630,075,100	14,565,704,208	99.56	100.06
	繰越分	347,203,732	73,626,280	21.21	94.58	320,373,139	68,444,014	21.36	92.96
	家屋	17,968,259,125	17,557,427,346	97.71	103.07	18,028,943,920	17,647,513,531	97.88	100.51
	現年分	17,551,602,900	17,469,073,319	99.53	103.10	17,642,601,700	17,564,975,987	99.56	100.55
	繰越分	416,656,225	88,354,027	21.21	97.54	386,342,220	82,537,544	21.36	93.42
	償却	12,698,648,889	12,408,303,092	97.71	97.90	13,405,032,221	13,121,427,887	97.88	105.75
	現年分	12,404,186,800	12,345,860,940	99.53	97.93	13,117,775,800	13,060,058,877	99.56	105.78
	繰越分	294,462,089	62,442,152	21.21	92.64	287,256,421	61,369,010	21.36	98.28
	交・納付金	378,826,400	378,826,400	100.00	99.43	375,619,200	375,619,200	100.00	99.15
	軽自動車税	1,530,522,538	1,478,709,929	96.61	102.41	1,600,164,062	1,552,667,421	97.03	105.00
	環境性能割	67,793,600	67,793,600	100.00	95.47	105,760,800	105,760,800	100.00	156.00
	種別割現年分	1,414,348,900	1,397,687,714	98.82	102.88	1,449,384,400	1,433,431,402	98.90	102.56
	種別割滞繰分	48,380,038	13,228,615	27.34	92.15	45,018,862	13,475,219	29.93	101.86
市たばこ税		3,999,329,561	3,999,329,561	100.00	100.25	3,963,259,052	3,963,259,052	100.00	99.10
	現年課税分	3,999,329,561	3,999,329,561	100.00	100.25	3,963,259,052	3,963,259,052	100.00	99.10
	滞納繰越分								
特別土地保有税		0	0			0	0		
	現年課税分	0	0			0	0		
	滞納繰越分	0	0			0	0		
入湯税		51,544,500	51,544,500	100.00	138.21	38,584,500	38,584,500	100.00	74.86
	現年課税分	39,694,800	39,694,800	100.00	120.05	38,584,500	38,584,500	100.00	97.20
	滞納繰越分	11,849,700	11,849,700	100.00	280.21	0	0	—	0.00
事業所税		4,921,426,331	4,908,331,400	99.73	102.07	4,874,882,231	4,861,288,500	99.72	99.04
	現年課税分	4,905,777,200	4,904,884,900	99.98	102.12	4,861,787,300	4,860,187,200	99.97	99.09
	滞納繰越分	15,649,131	3,446,500	22.02	58.85	13,094,931	1,101,300	8.41	31.95
都市計画税		7,374,415,333	7,202,648,356	97.67	101.50	7,391,824,349	7,230,755,739	97.82	100.39
	現年課税分	7,199,384,500	7,165,532,197	99.53	101.54	7,227,436,100	7,195,636,092	99.56	100.42
	滞納繰越分	175,030,833	37,116,159	21.21	95.16	164,388,249	35,119,647	21.36	94.62